Agenda Topic or Purpose, Benefit, Project Project Time **Project Status** Contact deliverables, and Contract Amount Project Name Period EDA CARES Act MRRPC received a \$400,000 grant to July 1, 2020 – The MRRPC received an EDA grant to assist us Jon Bingol MRRPC assist the region with recovery from June 30, 2023 in responding to the COVID-19 pandemic. We **Executive Director** Supplemental the COVID-19 pandemic. The award will be using the grant to do the following: 608.785.9396 timeframe is July 1st, 2020 through Funding Upgrade existing hardware and software to allow jon@mrrpc.com June 30th, 2022. Contract was staff to maintain communications during this extended to June 30th, 2023 pandemic; Update county Hazard Mitigation Plans particularly the pandemic section; Upgrade our website to include RFL applications; Conduct webinars for small business websites; Contract out for a SMRT Bus Marketing Plan; Contract out for a Location Based Data project; and to update our existing CEDS to include pandemic resiliency; pay for staff time to assist municipalities and businesses recover from the pandemic. As to date we have completed the following: purchased laptops for all employees, purchased mapping software; completed the website upgrade; completed small business webinars; received EMSI Covid-19 Impact report; and completed dashboard for the Location Based Data project. Incorporated pandemic resiliency into CEDS. Staff continues to respond to requests from municipalities regarding pandemic questions and requests for help. RFPs reviewed in February 2021 after by EDA CARES Act A portion of the CARES Start date: Ken Harwood Supplemental Supplemental funding will be used to March 2021 Running, Inc, La Crosse Area Planning Planner Funding – SMRT develop a marketing plan to increase Committee, and La Crosse County staff. 608.785.9396 Bus Marketing ridership, enhance signage, and ken@mrrpc.com Plan identify growth opportunities. Selected firm, Vendi, is in the discovery phase and has met with the project committee multiple times. MRRPC staff worked with Vendi to provide background information and the project aligned with work being done for the LAPC Transit Development Plan. Vendi assisted staff to strategize and develop materials to pursue funding from public and private agencies in the region. Package of graphics, deliverables, and PowerPoint was distributed in late September. Moving forward, remaining budget will be used to incentivize new riders, install signage and lighting at roughly 25 stop locations, and increase web presence. Staff is coordinating with Vendi and Gundersen Lutheran for a "All of Us" campaign, and also fielding inquiries for wraps and sponsorships from other entities. No new updates for this guarter

Mississippi River Regional Planning Commission Staff Report on Projects for the Bimonthly Meeting on 4.12.2023

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EDA CARES Act Supplemental Funding – Location-based Data Project	A portion of the CARES Supplemental funding will be used to purchase data and travel pattern analysis to support community businesses, capture tourist opportunities, and support local planning and economic development efforts.	Start date: January 2021	RFP drafted and released in October 2020. Received 3 proposals and staff selected Cambridge Systematics and held a kickoff and planning meeting in late January 2021. Gollnik and Nicewander have worked with CS staff to devise a dashboard displaying 2019 Q4 LBS Data. 2020 data was received in late June, and MRRPC staff has met with agencies to identify applications opportunities for applying the data throughout the region. Staff continues to look for opportunities to apply the data. Preliminary analyses were presented at the Bi- State MPO/RPC conference in September 2021. Staff demonstrated the product at the La Crosse County Economic Committee in March. Q4 2021 dataset was delivered to MRRPC in August. No	Ken Harwood Planner 608.785.9396 <u>ken@mrrpc.com</u>
MRRPC Build Grant	MRRPC submitted a planning grant proposal to USDOT in May 2020 to develop a "Freight Strategy" for its Counties. Notification of award was in September 2020. The study includes developing background information on freight transportation in the region, generating freight growth projects and system performance for major commodities in the region, and creating content to incorporate into County and local comprehensive plans	Anticipated start date: January 15, 2022	new updates for this quarter. Staff is working with Federal Highway Administration and WisDOT through the procurement process and developing and releasing an RFP and will play a large role in project tasks. Bob Gollnik held multiple meetings with both agencies to further clarify agreements and roles for WisDOT and MRRPC. Contractual documents drafted in collaboration with WisDOT were reviewed for clearance by FHWA and USDOT staff. FHWA/USDOT approved administrative agreements in late September and gave a NTP to MRRPC. RFP was released October 8. The selection panel – WEDC, WisDOT, LAPC, MRRPC – interviewed all 3 firms and selected SRF. Contract was executed. Project kickoff was on April 13, and will include a small steering committee. The first phases of the project are complete, outreach has begun, and a workshop was held on October 18. Staff is currently reviewing tech memo 1 and moving forward with outreach. The technical committee met and reviewed project scoring criteria and performance measures in January. Project is on schedule.	Ken Harwood Planner 608.785.9396 ken@mrrpc.com

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T. Farmington Comprehensive Plan Update	In March 2021, the Town of Farmington signed a contract with MRRPC to update its Comprehensive Plan.	March 2021 – December 2021	MRRPC staff has met with the planning committee and charted out the schedule and anticipated outreach. Surveys were mailed to each resident and also distributed at town hall and online. Outreach follow-up is currently being discussed and other elements of the plan are being updated. The committee recently discussed goals and strategies for the Town The plan update is on schedule, and the committee reviewed final goals and objectives in September, along with available existing condition data. Planning committee staff and the town clerk are reviewing final materials.	Jon Bingol Executive Director 608.785.9396 jon@mrrpc.com
Jackson County Comprehensive Plan Update	In August 2022, Jackson County signed a contract with the MRRPC to update its Comprehensive Plan.	August 2022 – December 2023	MRRPC staff are working on data updates to the existing Plan. MRRPC staff have created a survey for Jackson County and the County is currently reviewing the survey. Jackson County dispersed current land use map to municipalities to determine land use updates. MRRPC Staff presented County with Existing conditions report. MRRPC staff is working with County to update survey and distribute survey.	Aurora Bergeron Planner 608.785.9396 <u>aurora@mrrpc.com</u>
Outdoor Recreation Plan Update Requests	V. West Salem; V. Ellsworth	April 2023 – December 2023	MRRPC Staff are assisting the Villages of West Salem and Ellsworth with a request to update their Outdoor Recreation Plans. Staff is still in the planning stages of these plans.	Aurora Bergeron Planner 608.785.9396
Hazard Mitigation Planning Grant Applications	Submit planning grants for the Monroe, Pierce, and Trempealeau County. Multi-Hazard Mitigation Plans are prepared to reduce costs and losses from natural disasters for counties and municipalities	2022-2023	MRRPC staff is working on a grant application for Pierce and Trempealeau County to receive a planning grant for \$60,000. MRRPC is working in collaboration with Monroe County staff to submit a planning grant application to WEM. The work on these plans would begin late 2023 through 2025. The grant applications have all been submitted to WEM and FEMA as of Jan. 23 rd . FEMA will send out approvals this summer for these grants.	Aurora@mrrpc.com Aurora Bergeron Planner 608.785.9396 aurora@mrrpc.com

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Project Name Hazard Mitigation Plan Updates – Crawford and Vernon County	deliverables, and Contract Amount Update the Crawford and Vernon County Hazard Mitigation Plans. A grant application was submitted to WEM in the amount of \$59,987.60 and \$59,749.20 respectively. Multi- Hazard Mitigation Plans are prepared to reduce costs and losses from natural disasters for counties and municipalities	Period 2022-2024	Grant award announcements were given in September 2022. MRRPC and Counties created a contract for work to be done on the planning project. MRRPC has begun work on the Vernon County Plan to update demographic data and storm event data. MRRPC interns are helping with mapping updates. A risk assessment survey was sent to local municipalities and stakeholders and is due at the end of December. Follow up was made to get more input from municipalities on projects. MRRPC staff and interns are working on updating demographic information and tables in the Crawford County plan. Surveys have been created and are waiting distribution by County staff.	Aurora Bergeron Planner 608.785.9396 <u>aurora@mrrpc.com</u>
Scenic Mississippi Regional Transit (SMRT) bus serving Crawford, Vernon, Monroe, and La Crosse counties	Develop a fixed route public transportation service for Crawford, La Crosse, Monroe, and Vernon Counties. Bus transportation will service commuters, elderly, disabled, medical appointments, and personal travel. Projected operating costs for 2020 are approximately \$460,000. Funding comes from a federal DOT grant, local governments, corporate donations, Bremer Foundation Grants, and the fare box.	Service Began on December 3, 2012 - present	The SMRT Bus has been operating for over six years serving La Crosse, Vernon, Crawford, and Monroe Counties. In 2017 ridership decreased by about 6%. In 2018 ridership rebounded on the SMRT system and increased by 9% over 2017 ridership. Ridership in 2019 decreased approximately 10% over 2018 ridership numbers. In 2020, ridership numbers have been dramatically impacted by COVID restrictions, but are slowly increasing. Ridership for the three medical facilities have been a large percentage of riders in recent months. SMRT has not reduced service due to COVID. Our core ridership is health care employees, who obviously continue to need transportation. Having the Transit service available to them to reduce stress on their commute seems to be a significant factor in their quality of life. We have seen reduced ridership, but not significant reductions in demand. On July 19, 2019, The SMRT Bus system was awarded \$492,570 in federal funds to acquire 2 battery electric cutaway buses and associated infrastructure equipment to serve the SMRT system. SMRT routes continue to be analyzed by the WISDOT electric bus contractor to determine if electric buses are capable of serving its route distances and terrain. MRRPC staff assisted La Crosse County with the electric bus application and the successful Bremer Foundation grant to help cover operating costs. MRRPC has also assisted in electrification. SMRT is further discussing electric bus purchase and sustainable revenue streams beyond 2021. RPC staff has met with local municipalities to discuss sustainable funding for the next 5-7 years	

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			and strategic planning. No new updates for this period.	
DOT Contract Work	WisDOT is beginning to update two long-range plans: Connect 2050 (the Long-Range State Transportation Plan), and the Wisconsin Rail Plan 2050. In addition, the LAPC is in the process of updating the MPO Plan, Beyond Coulee Vision 2040.	Ongoing through 2021	Staff will serve as a regional representative for MRRPC communities and will assist with Public Input and technical activities, as necessary.	Ken Harwood Planner 608.785.9396 ken@mrrpc.com
West Salem TAP Grant Application	Traffic analysis and Safe Routes to School Program	2022	MRRPC submitted a Transit Alternatives Program grant on behalf of the school district in January. The proposal ranked second in the LAPC ranking process. The grant was awarded, and we are awaiting WisDOT direction on next steps and contractor procurement. No new updates for this period.	Ken Harwood Planner 608.785.9396 ken@mrrpc.com
Monroe County Economic Development Committee	Assisting the Committee with Strategic Planning	Ongoing	Committee has developed subcommittees to work on County economic development priorities.	Jon Bingol Executive Director 608.785.9396 jon@mrrpc.com
Vernon County Economic Development Committee RLF	Working to improve Loan Manual for RLF and administer the RLF for the County EDC	Ongoing	Committee and County Board has approved a contract for mrrpc to administer the RLF and are completing updates to new RLF loan manual.	Jon Bingol Executive Director 608.785.9396 jon@mrrpc.com
Vernon County Comprehensive Plan	County is discussing having mrrpc update their Comprehensive Plan	2023 - 2024	Seeking mrrpc Board approval on contract	Jon Bingol Executive Director 608.785.9396 jon@mrrpc.com
Buffalo County Comprehensive Plan Update	County is discussing having mrrpc update their Comprehensive Plan	2023 - 2024	Seeking mrrpc Board approval on contract	Jon Bingol Executive Director 608.785.9396 jon@mrrpc.com
Town of Bangor Comprehensive Plan Update	Township is discussing having mrrpc update their Comprehensive Plan	2023 - 2024	Seeking mrrpc Board approval on contract	Jon Bingol Executive Director 608.785.9396 jon@mrrpc.com
Town of Uticia Comprehensive Plan Update	Township is discussing having mrrpc update their Comprehensive Plan	2023 - 2024	Seeking mrrpc Board approval on contract	Jon Bingol Executive Director 608.785.9396 jon@mrrpc.com
City of Fountain City Planning	City is considering conducting strategic planning and other community/economic development projects with mrrpc assistance	2023	Initial discovery	Jon Bingol Executive Director 608.785.9396 jon@mrrpc.com
Village of Ferryville Outdoor Recreation Plan	Village is considering an Outdoor Rec Plan for future development and grant assistance.	2023-2024	Board is changing in April but will discuss again in May.	Jon Bingol Executive Director 608.785.9396 jon@mrrpc.com
Pepin County Broadband Plan	County has received PSC grant for Broadband planning and may use mrrpc to assist with their Plan.	2023	We are waiting for details on Plan requirements.	Jon Bingol Executive Director 608.785.9396 jon@mrrpc.com