

Mississippi River Regional Planning Commission Staff Report on Projects for the Bimonthly Meeting on 8.10.2022

| Agenda Topic or Project Name | Purpose, Benefit, Project deliverables, and Contract Amount | Project Time Period | Project Status | Contact |
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| EDA CARES Act MRRPC Supplemental Funding | MRRPC received a \$400,000 grant to assist the region with recovery from the COVID-19 pandemic. The award timeframe is July 1 st , 2020 through June 30 th , 2022. Contract was extended to June 30 th , 2023 | July 1, 2020 – June 30, 2023 | <p>The MRRPC received an EDA grant to assist us in responding to the COVID-19 pandemic. We will be using the grant to do the following: Upgrade existing hardware and software to allow staff to maintain communications during this pandemic; Update county Hazard Mitigation Plans particularly the pandemic section; Upgrade our website to include RFL applications; Conduct webinars for small business websites; Contract out for a SMRT Bus Marketing Plan; Contract out for a Location Based Data project; and to update our existing CEDS to include pandemic resiliency; pay for staff time to assist municipalities and businesses recover from the pandemic.</p> <p>As to date we have completed the following: purchased laptops for all employees, purchased mapping software; completed the website upgrade; completed small business webinars; received EMSI Covid-19 Impact report; and completed dashboard for the Location Based Data project. Incorporated pandemic resiliency into CEDS.</p> | Dave Bonifas Director 608.785.9396 dave@mrrpc.com |
| EDA CARES Act MRRPC RLF revitalization | MRRPC received an EDA grant in the amount of up to \$1,050,000 to establish a separate Revolving Loan Fund to assist businesses affected by the COVID-19 pandemic. The final amount will be based upon the amount of loan applications. | Continuous | <p>EDA granted the MRRPC money based upon the original capitalization of its 3 revolving loan funds (The Business Capital Fund, the CMV Growth Development Fund and the La Crosse Economic Development Fund). In an effort to get the money out to businesses EDA also removed or eased 3 of its lending criteria. First, the EDA requirement that the lending rate be at least of 75% of the prime rate is waived so we can offer whatever lending rate we choose, secondly there is no criteria of 2 to 1 private to public leveraging requirement and thirdly no bank turn down letter is required. These 3 criteria will be eased for the first 2 years after which they will go back into place. Loan application decisions will be made by the boards of the 3 existing RLF funds based upon the location of the applicant. For example, CMV board members will make the decisions on application from Crawford, Monroe and Vernon Counties.</p> <p>As of 4/4/22 all of the allotted funds have been lent out. One business is located in Durand, one in Taylor, one in Nelson, one in Hagar City, one in Crawford County, one in Vernon County, one in Prairie Du Chien, two in the city of La Crosse, one in the City of Onalaska and one in Bangor.</p> | Dave Bonifas Director 608.785.9396 dave@mrrpc.com |
| EDA CARES Act Supplemental Funding – SMRT | A portion of the CARES Supplemental funding will be used to develop a marketing plan to increase | Start date: March 2021 | RFPs reviewed in February 2021 after by Running, Inc, La Crosse Area Planning Committee, and La Crosse County staff. | Bob Gollnik Senior Planner 608.785.9396 |

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| <p>Bus Marketing Plan</p> | <p>ridership, enhance signage, and identify growth opportunities.</p> | | <p>Selected firm, Vendi, is in the discovery phase and has met with the project committee multiple times. MRRPC staff continues to work with Vendi to provide background information and the project is aligning with work being done for the LAPC Transit Development Plan.</p> <p>Vendi is also assisting staff to strategize and develop materials to pursue funding from public and private agencies in the region. Package of graphics, deliverables, and PowerPoint distributed in late September.</p> <p>Moving forward, remaining budget will be used to incentivize new riders, install signage and lighting at roughly 25 stop locations, and increase web presence.</p> | <p>bob@mrrpc.com</p> |
| <p>EDA CARES Act Supplemental Funding – Location-based Data Project</p> | <p>A portion of the CARES Supplemental funding will be used to purchase data and travel pattern analysis to support community businesses, capture tourist opportunities, and support local planning and economic development efforts.</p> | <p>Start date: January 2021</p> | <p>RFP drafted and released in October 2020.</p> <p>Received 3 proposals and staff selected Cambridge Systematics and held a kickoff and planning meeting in late January 2021. Gollnik and Nicewander have worked with CS staff to devise a dashboard displaying 2019 Q4 LBS Data. 2020 data was received in late June, and MRRPC staff has begun meeting with agencies to identify applications opportunities for applying the data throughout the region.</p> <p>Preliminary analyses were presented at the Bi-State MPO/RPC conference in September 2021. Staff demonstrated the product at the La Crosse County Economic Committee in March. Awaiting a data update with new quarter and features.</p> | <p>Bob Gollnik Senior Planner 608.785.9396 bob@mrrpc.com</p> |
| <p>MRRPC Build Grant</p> | <p>MRRPC submitted a planning grant proposal to USDOT in May 2020 to develop a “Freight Strategy” for its Counties. Notification of award was in September 2020. The study includes developing background information on freight transportation in the region, generating freight growth projects and system performance for major commodities in the region, and creating content to incorporate into County and local comprehensive plans</p> | <p>Anticipated start date: January 15, 2022</p> | <p>Staff is working with Federal Highway Administration and WisDOT through the procurement process and developing and releasing an RFP and will play a large role in project tasks.</p> <p>Gollnik held multiple meetings with both agencies to further clarify agreements and roles for WisDOT and MRRPC.</p> <p>Contractual documents drafted in collaboration with WisDOT are being reviewed for clearance by FHWA and USDOT staff. FHWA/USDOT approved administrative agreements in late September and gave a NTP to MRRPC. RFP will be released October 8.</p> <p>MRRPC Received 3 proposals which are being reviewed by a selection committee comprised of MRRPC staff and key regional officials. An advisory committee is also being formed to oversee project milestones.</p> | <p>Bob Gollnik Senior Planner 608.785.9396 bob@mrrpc.com</p> |

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| | | | The selection panel – WEDC, WisDOT, LAPC, MRRPC – interviewed all 3 firms and selected SRF. Contract was executed. Project kickoff was on April 13, and will include a small steering committee. Data collection, branding, and outreach is all in progress. | |
| Report on City of Westby Industrial Park EDA Grant. | The Cities of Mondovi and Westby are both pursuing Federal EDA grants to develop new industrial parks. Mondovi's New Industrial Park will be located on the City's West side it will be 210 acres in size and serve an expanding industry that will locate there and create 25 jobs. Included within the boundary of the industrial park will be the City's new wastewater treatment facility that will use an anaerobic digester that will also generate electricity for the City. The total project cost is expected to be \$7.5 million with 50% the costs hopefully covered by a Federal EDA grant. The City of Westby is planning a 74-acre industrial park on the north side with costs totaling \$4.3 million, hoping that an EDA grant will cover 80% the costs due to disaster declaration. | Westby's grant application was submitted on Grants.Gov on October 3, 2019. Requested additional information was submitted on November 30, 2019. | EDA approved all bid documentation on March 16 th . The bid opening date was April 8 th , 2021. Westby is recommending Badger Environmental and Earthworks, Inc. to selected. They were the lowest bid approximately 6.5% below the estimated construction budget. The top two recommendations were sent to EDA with bid documentation. Construction started construction in July. The first disbursement of the grant was given by EDA in the first week of August. Construction is completed. Construction had to be completed by June 24 th . MRRPC staff is working with the City to administer grant money and required documentation accordingly. Staff is working on final disbursement. | Abbey Nicewander Planner 608.785.9396 abbey@mrrpc.com |
| T. Shelby Comprehensive Plan Update | T. of Shelby wants to contract with MRRPC in August, 2021 for a Comprehensive Plan update. This plan was a cost share agreement of \$12,000, half from MRRPC, half from the Town of Shelby. | August 2021 – September 2022 | The Town of Shelby has signed a contract to update their Comprehensive Plan in concurrence with the La Crosse County Comprehensive Plan update. Updates have been made to the existing land use map and future land use map is in development. A public survey was sent out and is due in November. An update is being made to existing conditions portion of the plan. Plan Commission and MRRPC are determining future land use projections with La Crosse County. Shelby anticipates to have all elements updated by May. The Town is reviewing a draft of the elements and is creating a new chapter for outdoor recreation. A public open house will be held in July. | Abbey Nicewander Planner 608.785.9396 abbey@mrrpc.com |
| T. Onalaska Comprehensive Plan Update | T. of Shelby wants to contract with MRRPC in December 2021 for a Comprehensive Plan update. This plan was a cost share agreement of \$12,000, half from MRRPC, half from the Town of Onalaska. | December, 2021 – November 2022 | The Town of Onalaska has signed a contract to update their Comprehensive Plan in concurrence with the La Crosse County Comprehensive Plan update. A public survey was sent out and was due in January. An update has been made to existing conditions portion of the plan and presented to the Town. The Town had their first open House April 11 th to go over goals for the plan. The town is currently re-reviewing future land use, and discussing goals and objectives. | Abbey Nicewander Planner 608.785.9396 abbey@mrrpc.com |

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| T. Hamilton Comprehensive Plan Update | In October 2020, the Town of Hamilton signed a contract to update its Comprehensive Plan with MRRPC. | November 2020 – November 2021 | MRRPC staff has met with the planning committee and charted out the schedule and anticipated outreach. A flyer was distributed with the utility bills in December 2020 and will include links for information and surveys. Surveys have been distributed to patrons of the town dump and online. Survey results have been compiled and other elements of the plan continue to be updated. Draft final chapters were distributed to the planning committee in August and new versions will be submitted in December. Draft final plan was submitted to the plan committee in January. Final plan was approved via resolution in February and Final printed documents delivered in April. | Bob Gollnik Senior Planner 608.785.9396 bob@mrrpc.com |
| T. Farmington Comprehensive Plan Update | In March 2021, the Town of Farmington signed a contract with MRRPC to update its Comprehensive Plan. | March 2021 – December 2021 | MRRPC staff has met with the planning committee and charted out the schedule and anticipated outreach. Surveys were mailed to each resident and also distributed at town hall and online. Outreach follow-up is currently being discussed and other elements of the plan are being updated. The committee recently discussed goals and strategies for the Town. The plan update is on schedule, and the committee reviewed final goals and objectives in September, along with available existing condition data. A draft final plan was distributed to planning committee members in December 2021. The plan commission is discussing future land use categories and refining categories recommended by La Crosse County. | Bob Gollnik Senior Planner 608.785.9396 bob@mrrpc.com |
| Outdoor Recreation Plan Update Requests | Pierce County, Jackson County, T. Holland have requested staff to update their expiring plans. | Ongoing | MRRPC Staff has assisted Pierce County with the update to their plan. Staff has provided demographic data along with guidance on updating the plan. The plan is approximately 95 completed. A draft of the plan has been completed but the county is waiting to hear from the Towns if they would like to include any projects. Town of Holland would like to expand on their master parks plan to include trail systems. In Jackson County MRRPC staff is waiting on comments from Jackson County staff to finalize plan. | Abbey Nicewander Planner 608.785.9396 abbey@mrrpc.com |
| Buffalo County Hazard Mitigation | Update the Buffalo County Hazard Mitigation Plan. A grant application was submitted to WEM in the amount of \$40,000. Multi-Hazard Mitigation Plans are prepared to reduce costs and losses from natural disasters for counties and municipalities | 2020-2022 | The grant application was submitted to WEM in November 2019. The grant has been awarded. A contract with Buffalo County was signed by Buffalo County in January 2021. Work on the plan began in February. Surveys were sent out to municipalities in April and have a deadline of June 12 th . MRRPC staff has updated demographic data, storm events, and maps in the plan. A second round of survey results was received. MRRPC has met with County departments to review department goals. A draft | Abbey Nicewander Planner 608.785.9396 abbey@mrrpc.com |

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| | | | of the plan is being review by County staff. A public hearing was held and a draft plan went to WEM for approval. WEM approved the plan in January 2022 and the County Board adopted the plan in March 2022. County is waiting for adoption resolutions from all municipalities to be included in the final plan. | |
| Hazard Mitigation Plan Grant Applications | Grant applications for Vernon and Crawford County | 2022 | Grant applications opened for two eligible updates in Vernon and Crawford County. MRRPC Staff worked with WEM and County to create an application to be submitted to FEMA. MRRPC and County staff submitted applications in January 2022. WEM anticipated award notifications will go out in summer 2022. | Abbey Nicewander Planner 608.785.9396 abbey@mrrpc.com |
| Scenic Mississippi Regional Transit (SMRT) bus serving Crawford, Vernon, Monroe, and La Crosse counties | <p>Develop a fixed route public transportation service for Crawford, La Crosse, Monroe, and Vernon Counties. Bus transportation will service commuters, elderly, disabled, medical appointments, and personal travel.</p> <p>Projected operating costs for 2020 are approximately \$460,000. Funding comes from a federal DOT grant, local governments, corporate donations, Bremer Foundation Grants, and the fare box.</p> | Service Began on December 3, 2012 - present | <p>The SMRT Bus has been operating for over six years serving La Crosse, Vernon, Crawford, and Monroe Counties. In 2017 ridership decreased by about 6%. In 2018 ridership rebounded on the SMRT system and increased by 9% over 2017 ridership. Ridership in 2019 decreased approximately 10% over 2018 ridership numbers. In 2020, ridership numbers have been dramatically impacted by COVID restrictions, but are slowly increasing. Ridership for the three medical facilities have been a large percentage of riders in recent months. SMRT has not reduced service due to COVID. Our core ridership is health care employees, who obviously continue to need transportation. Having the Transit service available to them to reduce stress on their commute seems to be a significant factor in their quality of life. We have seen reduced ridership, but not significant reductions in demand.</p> <p>On July 19, 2019, The SMRT Bus system was awarded \$492,570 in federal funds to acquire 2 battery electric cutaway buses and associated infrastructure equipment to serve the SMRT system. SMRT routes continue to be analyzed by the WISDOT electric bus contractor to determine if electric buses are capable of serving its route distances and terrain. MRRPC staff assisted La Crosse County with the electric bus application and the successful Bremer Foundation grant to help cover operating costs. MRRPC has also assisted in electrification.</p> <p>SMRT is further discussing electric bus purchase and sustainable revenue streams beyond 2021. No new updates.</p> | Bob Gollnik Senior Planner 608.785.9396 bob@mrrpc.com |
| DOT Contract Work | WisDOT is beginning to update two long-range plans: Connect 2050 (the Long-Range State Transportation Plan), and the Wisconsin Rail Plan 2050. In addition, the LAPC is in the | Ongoing through 2021 | Staff will serve as a regional representative for MRRPC communities and will assist with Public Input and technical activities, as necessary. | Bob Gollnik Senior Planner 608.785.9396 bob@mrrpc.com |

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| | process of updating the MPO Plan, Beyond Coulee Vision 2040. | | | |
| Mainstreet Bounce Back Grant | WEDC contracted with the MRRPC to administer a Mainstreet Bounceback Grant. These are \$10,000 grants to businesses which opened up or expanded into vacant commercial properties in 2021. | August 2021 – December 2022 or earlier if grant money allotted runs out. | Staff has been serving as the administrator for this grant. We receive the applications and verify the information supplied on the application. If approved a \$10,000 check will be written out to the business. On August 13, 2021 the WEDC approved and awarded the MRRPC region \$1,020,000 in grant money. We awarded all of the grant money and the WEDC awarded us another \$1,000,000 on October 29, 2021. We again distributed all of that money and the WEDC awarded us another \$1,000,000 on February 2, 2022. The State extended the deadline for the grants to December of 2022 and awarded us another \$1,000,000 on May 12, 2022. Again, we distributed that amount and on July 22, 2022, the WEDC awarded us another \$750,000 for a grand total of \$4,770,000. As of July 30, 2022 we have awarded 370 grants. We have continued to receive an overwhelming number of inquiries regarding the grant. We will run out of money before the deadline that WEDC has set. | Dave Bonifas Director 608.785.9396 dave@mrrpc.com |
| City of Hillsboro EDA grant application for a Wastewater Treatment Plant upgrade | City of needs to update their Wastewater Treatment Facility due to capacity limits. Their existing facility is nearing capacity due to a cheese plant and a butter plant. The City is applying to EDA to upgrade and expand the facility. | March 2022 | Staff worked with the City of Hillsboro and their consultant and submitted a \$5.2 million EDA grant application for an upgrade/expansion to their wastewater treatment plant. The grant is an 80/20 grant meaning the city needs to match 20% of the grant. If the grant is awarded the MRRPC would be the administrator of the grant. The grant application was denied by EDA. The city will look to resubmit it to EDA for the fiscal year 2023. | Dave Bonifas Director 608.785.9396 dave@mrrpc.com |
| West Salem TAP Grant Application | Traffic analysis and Safe Routes to School Program | 2022 | MRRPC submitted a Transit Alternatives Program grant on behalf of the school district in January. The proposal ranked second in the LAPC ranking process. Awaiting final decision by WisDOT Central Office. Awaiting WisDOT decision, though the results are expected to be favorable. | Bob Gollnik Senior Planner 608.785.9396 bob@mrrpc.com |