Agenda Topic or Project Name	Purpose, Benefit, Project deliverables, and Contract Amount	Project Time Period	Project Status	Contact
EDA CARES Act MRRPC Supplemental Funding	MRRPC received a \$400,000 grant to assist the region with recovery from the COVID-19 pandemic. The award timeframe is July 1 st , 2020 through June 30 th , 2022.	July 1, 2020 – June 30, 2022	The MRRPC received an EDA grant to assist us in responding to the COVID-19 pandemic. We will be using the grant to do the following: Upgrade existing hardware and software to allow staff to maintain communications during this pandemic; Update county Hazard Mitigation Plans particularly the pandemic section; Upgrade our website to include RFL applications; Conduct webinars for small business websites; Contract out for a SMRT Bus Marketing Plan; Contract out for a Location Based Data project; and to update our existing CEDS to include pandemic resiliency; pay for staff time to assist municipalities and businesses recover from the pandemic. As to date we have completed the following: purchased laptops for all employees, purchased mapping software; selected a consultant to begin working on website upgrade/small business webinars and a separate consultant to work on the Location Based Data project. Held initial meetings to discuss website development and reviewed drafts of what the website could look like; held initial talks between the consultant, Small Business Development Center at UWL and ourselves to discuss small business webinars. Began researching how to incorporate pandemic resiliency into CEDS. Began discussions with consultant to develop a report on the impacts on	Dave Bonifas Director 608.785.9396 <u>dave@mrrpc.com</u>
EDA CARES Act MRRPC RLF revitalization	MRRPC received an EDA grant in the amount of up to \$1,050,000 to establish a separate Revolving Loan Fund to assist businesses affected by the COVID-19 pandemic. The final amount will be based upon the amount of loan applications.	Continuous	 employment due to COVID. EDA granted the MRRPC money based upon the original capitalization of its 3 revolving loan funds (The Business Capital Fund, the CMV Growth Development Fund and the La Crosse Economic Development Fund). In an effort to get the money out to businesses EDA also removed eased 3 of its lending criteria. First, the EDA requirement that the lending rate be at least of 75% of the prime rate is waived so we can offer whatever lending rate we choose, secondly there is no criteria of 2 to 1 private to public leveraging requirement and thirdly no bank turn down letter is required. These 3 criteria will be eased for the first 2 years after which they will go back into place. Loan application decisions will be made by the boards of the 3 existing RLF funds based upon the location of the applicant. For example, CMV board members will make the decisions on application from Crawford, Monroe and Vernon Counties. To date 3 loans totaling \$125,000 have been 	Dave Bonifas Director 608.785.9396 dave@mrrpc.com

Mississippi River Regional Planning Commission Staff Report on Projects for the Bimonthly Meeting on 6.9.2021

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		applying for a loan. An email blast explaining the	
		RLF was sent out to economic development	
		partners in our region.	
A portion of the CARES	Start date:		Bob Gollnik
	January 2021		Senior Planner
	, , , , , , , , , , , , , , , , , , ,		608.785.9396
			bob@mrrpc.com
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	Start date:	REPs reviewed in February 2021 after by	Bob Gollnik
			Senior Planner
			608.785.9396
		Committee, and Ea Crosse County stan.	bob@mrrpc.com
		Selected firm. Vendi, is in the discovery phase	bob@minpe.com
dentity growth opportunities.			
) partian of the CARES	Ctart data		Bob Gollnik
			Senior Planner
	January 2021	2020.	
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			bob@mrrpc.com
enorts.			
	•		Bob Gollnik
	start date: IBD		Senior Planner
levelop a "Freight Strategy" for its			608.785.9396
Counties. Notification of award was in		releasing an RFP and will play a large role in	bob@mrrpc.com
Counties. Notification of award was in September 2020. The study includes		releasing an RFP and will play a large role in project tasks.	bob@mrrpc.com
Counties. Notification of award was in September 2020. The study includes leveloping background information		project tasks.	bob@mrrpc.com
Counties. Notification of award was in September 2020. The study includes leveloping background information on freight transportation in the region,		project tasks. Gollnik held multiple meetings with both agencies	bob@mrrpc.com
Counties. Notification of award was in September 2020. The study includes leveloping background information on freight transportation in the region, generating freight growth projects		project tasks. Gollnik held multiple meetings with both agencies to further clarify agreements and roles for	bob@mrrpc.com
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Counties. Notification of award was in September 2020. The study includes developing background information on freight transportation in the region, generating freight growth projects and system performance for major commodities in the region, and creating content to incorporate into		project tasks. Gollnik held multiple meetings with both agencies to further clarify agreements and roles for WisDOT and MRRPC. Federal administrative guidance was received in	bob@mrrpc.com
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	 portion of the CARES upplemental funding will be used to edesign the MRRPC website and dd modern features and unctionality. This project will also include training opportunities for local usinesses to enhance their web and <u>ocial media presence.</u> portion of the CARES upplemental funding will be used to evelop a marketing plan to increase dership, enhance signage, and lentify growth opportunities. portion of the CARES upplemental funding will be used to urchase data and travel pattern nalysis to support community usinesses, capture tourist pportunities, and support local lanning and economic development fforts. IRRPC submitted a planning grant roposal to USDOT in May 2020 to evelop a "Freight Strategy" for its 	upplemental funding will be used to adesign the MRRPC website and dd modern features and unctionality. This project will also nelude training opportunities for local usinesses to enhance their web and ocial media presence.January 2021. portion of the CARES upplemental funding will be used to evelop a marketing plan to increase dership, enhance signage, and lentify growth opportunities.Start date: March 2021. portion of the CARES upplemental funding will be used to urchase data and travel pattern nalysis to support community usinesses, capture tourist pportunities, and support local lanning and economic development fforts.Start date: March 2021IRRPC submitted a planning grant roposal to USDOT in May 2020 to evelop a "Freight Strategy" for itsAnticipated start date: TBD	RLF was sent out to economic development partners in our regionportion of the CARES upplemental funding will be used to design the MRRPC website and dd modern features and unctionality. This project will also uclude training opportunities for local usinesses to enhance their web and ocial media presence.Start date: January 2021Start date: and strategy meeting in early January 2020, and continues to work with DigiSage to develop the website and consultation materials. Website is nearly complete, and course outlines and strategy have been agreed upon, in coordination with the UWL Small Businesse Center.portion of the CARES upplemental funding will be used to evelop a marketing plan to increase dership, enhance signage, and lentify growth opportunities.Start date: March 2021RFPs reviewed in February 2021 after by Running, Inc, La Crosse Area Planning Committee, and La Crosse County staffportion of the CARES upplemental funding will be used to urchase data and travel pattern nalysis to support local lanning and economic development fforts.Start date: January 2021RFP drafted and will be released in October 2020portion of the CARES upplemental funding will be used to urchase data and travel pattern nalysis to support local lanning and economic development fforts.Start date: January 2021RFP drafted and will be released in October 2020portunities, and support local lanning and economic development fforts.Anticipated start date: TBD Administration and WisDOT through the devise a dashboard displaying 2019 Q4 LBS Data. 2020 data will be forthcoming, and MRRPC staff will solicit opportunities for applying the data throughout the regiontRRP

Report on US Department of Commerce – Economic Development Administration (EDA) grant for economic recovery planning, engineering, real estate appraisal, engineering, and environmental assessment activity for the Villages of Ontario, La Farge, Viola and Readstown.	Economic Recovery Planning is needed by the flood impacted communities of Ontario, La Farge, Viola and Readstown. The following Planning Activities are proposed to assist these communities with economic recovery and long term sustainability: (1) site relocation decision research, (2) site design for community economic development and resettlement, (3) community facility assessment engineering and design, (4) public infrastructure engineering assessment and design, (5) project cost estimating, (6) real estate appraisal, (7) environmental assessment and (8) public participation.	June 2020- December 2021	Grant application was submitted in June 2019. The total project will be \$925,000 with \$185,000 in local match. The MRRPC received a letter dated January 10, 2020 that EDA has approved the grant. RFP's were sent out in February. Each Village received 9 proposals. Each Village met separately and selected who they wanted to have as a consultant. Individual Consultants have been working with the Villages. Readstown selected SHC, Ontario selected MSA and both Viola and La Farge selected Vierbicher. Relocation plans have been completed and adopted by the Village Boards in La Farge, Ontario and Viola. These Villages are now beginning to implement the recommendation within the plan using money from the grant that was not used to develop the plan. The Villages are allowed to use money from the grant to implement the plan as long as it is not used for construction. All three of the villages have begun applying for State and Federal grants to implement their plan. Readstown is a little behind the other villages due to the Villages offices closing down for the month of December and the Village wanting to get as much public input as possible. Infrastructure assessments and business interviews have been completed. A draft Economic Recovery Plan was submitted to the Village Board in April.	Dave Bonifas Director 608.785.9396 dave@mrrpc.com
Report on City of Westby Industrial Park EDA Grant.	The Cities of Mondovi and Westby are both pursuing Federal EDA grants to develop new industrial parks. Mondovi's New Industrial Park will be located on the City's West side it will be 210 acres in size and serve an expanding industry that will locate there and create 25 jobs. Included within the boundary of the industrial park will be the City's new wastewater treatment facility that will use an anerobic digester that will also generate electricity for the City. The total project cost is expected to be \$7.5 million with 50% the costs hopefully covered by a Federal EDA grant. The City of Westby is planning a 74-acre industrial park on the north side with costs totaling \$4.3 million, hoping that an EDA grant will cover 80% the costs due to disaster declaration.	Westby's grant application was submitted on Grants.Gov on October 3,2019. Requested additional information was submitted on November 30, 2019.	Westby's Grant application was submitted on October 3, 2019. EDA announced the financial award for Westby April 21, 2020. EDA approved all bid documentation on March 16 th . The bid opening date was April 8 th , 2021. Westby is recommending Badger Environmental and Earthworks, Inc. to selected. They were the lowest bid approximately 6.5% below the estimated construction budget. The top two recommendations were sent to EDA with bid documentation. We are awaiting approval and for some additional bid documentation to be signed off by the Westby attorney.	Abbey Nicewander Planner 608.785.9396 abbey@mrrpc.com

T. Campbell	March 2020, the Town of Campbell	March 1, 2020-	The Town of Campbell adopted their	Abbey Nicewander
Comprehensive Plan Update	signed a contract to update their Comprehensive Plan with MRRPC. This plan was a cost share agreement of \$12,000, half from MRRPC, half from the Town of Campbell.	May, 31, 2021	comprehensive plan on April 16 th , 2021. Major updates were done to the facilities map, future land use map, and 5 year action plan. The Town's survey showed a desire for residents to have more outdoor recreation opportunities such as hiking, and biking routes. The biggest issue facing the Town is fighting annexation to the City of La Crosse. Their 20 year boundary agreement ends January 1 st , 2025.	Planner 608.785.9396 <u>abbey@mrrpc.com</u>
T. Holland Comprehensive Plan Update	September 2020, the Town of Holland signed a contract to update their Comprehensive Plan with MRRPC. This plan was a cost share agreement of \$12,000, half from MRRPC, half from the Town of Campbell.	September 1, 2020 – June 30, 2021	The Town of Holland adopted their plan May 12 th , 2021. Many updates were made to this plan to update maps – utilities with the Badger Coulee Line (2018), parks and facilities, and future land use. The new 5 year plan was updated to reflect the progress the Town had made. One of their first goals is to adopt an outdoor recreation plan and create an ad-hoc committee for trail development. MRRPC is working with them to assist in the development of an outdoor recreation plan. They desire the continued protection of farmland from development and will promote new development in and around existing residential areas.	Abbey Nicewander Planner 608.785.9396 <u>abbey@mrrpc.com</u>
T. Hamilton Comprehensive Plan Update	In October 2020, the Town of Holland signed a contract to update its Comprehensive Plan with MRRPC.	November 2020 – June 2021	MRRPC staff has met with the planning committee and charted out the schedule and anticipated outreach. A flyer was distributed with the utility bills in December 2020 and will include links for information and surveys. Surveys have been distributed to patrons of the town dump and online. Survey results have been compiled and other elements of the plan continue to be updated The plan update is on schedule.	Bob Gollnik Senior Planner 608.785.9396 bob@mrrpc.com
T. Farmington Comprehensive Plan Update	In March 2021, the Town of Farmington signed a contract with MRRPC to update its Comprehensive Plan.		MRRPC staff has met with the planning committee and charted out the schedule and anticipated outreach. Surveys were mailed to each resident and also distributed at town hall and online. Outreach follow-up is currently being discussed and other elements of the plan are being updated. The plan update is on schedule.	Bob Gollnik Senior Planner 608.785.9396 bob@mrrpc.com
Vernon County Outdoor Recreation Plan Update	As part of receiving annual county contributions, the MRRPC updates and maintains county outdoor recreation plans. The MRRPC is currently working with Vernon County on updating the county's outdoor recreation plan.	July 2020- February 2021	The Vernon County Outdoor Rec. Plan is going to the LWCD meeting to recommend the adoption to the County Board in June. Vernon County wanted to design this plan as a marketing tool. It now lists annual events, parks, and activities and amenities available at each park. High priority items in the next five years are to improve access to watersheds for fishing and recreational boaters, promote fishing opportunities in the area (new interactive map of trout stream locations), and campsite expansion in non-flood prone areas.	Abbey Nicewander Planner 608.785.9396 <u>abbey@mrrpc.com</u>

Buffalo County Outdoor Recreation Plan Update New Outdoor Recreation Plan	As part of receiving annual county contributions, the MRRPC updates and maintains county outdoor recreation plans. The MRRPC is currently working with Vernon County on updating the county's outdoor recreation plan.	October 2020- March 2021 Ongoing	A first draft of the plan will go to the committee in April. A representative from the National Eagle Center attended the committee meeting as committee members desire to make a birding map in Buffalo County. This would include species and locations of birds in Buffalo County for birdwatching opportunities. Staff also collected data locations of restored bluff prairies in Buffalo County and a map was made to be included in the plan. The June meeting will be to determine high priority goals of Buffalo County outdoor recreation in the next five years. Pierce County is desiring an update to their plan to update demographic data and mapping.	Abbey Nicewander Planner 608.785.9396 <u>abbey@mrrpc.com</u> Abbey Nicewander Planner
Update Requests	update their expiring plans.		Trempealeau County will have an upcoming visioning meeting in June to determine goals of the County and desired outcomes of the plan. Town of Holland would like to expand on their master parks plan to include trail systems.	608.785.9396 abbey@mrrpc.com
Buffalo County Hazard Mitigation	Update the Buffalo County Hazard Mitigation Plan. A grant application was submitted to WEM in the amount of \$40,000. Multi-Hazard Mitigation Plans are prepared to reduce costs and losses from natural disasters for counties and municipalities	2020-2022	The grant application was submitted to WEM in November 2019. The grant has been awarded. A contract with Buffalo County was signed by Buffalo County in January 2021. Work on the plan began in February. Surveys were sent out to municipalities in April and have a deadline of June 12 th . MRRPC staff is updating demographic data, storm events, and maps in the plan.	Abbey Nicewander Planner 608.785.9396 abbey@mrrpc.com
Scenic Mississippi Regional Transit (SMRT) bus serving Crawford, Vernon, Monroe, and La Crosse counties	Develop a fixed route public transportation service for Crawford, La Crosse, Monroe, and Vernon Counties. Bus transportation will service commuters, elderly, disabled, medical appointments, and personal travel. Projected operating costs for 2020 are approximately \$460,000. Funding comes from a federal DOT grant, local governments, corporate donations, Bremer Foundation Grants, and the fare box.	Service Began on December 3, 2012 - present	The SMRT Bus has been operating for over six years serving La Crosse, Vernon, Crawford, and Monroe Counties. In 2017 ridership decreased by about 6%. In 2018 ridership rebounded on the SMRT system and increased by 9% over 2017 ridership. Ridership in 2019 decreased approximately 10% over 2018 ridership numbers. In 2020, ridership numbers have been dramatically impacted by COVID restrictions, but are slowly increasing. Ridership for the three medical facilities have been a large percentage of riders in recent months. SMRT has not reduced service due to COVID. Our core ridership is health care employees, who obviously continue to need transportation. Having the Transit service available to them to reduce stress on their commute seems to be a significant factor in their quality of life. We have seen reduced ridership, but not significant reductions in demand. On July 19, 2019, The SMRT Bus system through La Crosse County as the applicant, was awarded a \$492,570 in federal funds to acquire 2 battery electric cutaway buses and associated infrastructure equipment to serve the SMRT system. SMRT routes continue to be analyzed by the WISDOT electric bus contractor to determine if electric buses are capable of serving its route	Bob Gollnik Senior Planner 608.785.9396 bob@mrrpc.com

			distances and terrain. MRRPC staff assisted La Crosse County with the electric bus application and the successful Bremer Foundation grant to help cover operating costs. MRRPC has also assisted in electrification. On May 13, 2019, the SMRT Bus system added a mid-day route between La Crosse-Tomah. The additional route will provide more flexibility for riders to use the bus for medical appointments, school, and daily activities. Providing three runs a day from La Crosse to Tomah and points in between. SMRT is further discussing electric bus purchase and sustainable revenue streams beyond 2021.	
DOT Contract Work	WisDOT is beginning to update two long-range plans: Connect 2050 (the Long-Range State Transportation Plan), and the Wisconsin Rail Plan 2050. In addition, the LAPC is in the process of updating the MPO Plan, Beyond Coulee Vision 2040.	Ongoing through 2021	Staff will serve as a regional representative for MRRPC communities and will assist with Public Input and technical activities, as necessary. Staff is reviewing and providing comments on the MPO plan.	Bob Gollnik Senior Planner 608.785.9396 bob@mrrpc.com